

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>92.35</div> %	<div>91.37</div> %	<div>2</div>	<div>92.63</div> %	<div>40</div>	<div>42</div>	
% of Funds Disbursed	<div>85.55</div> %	<div>83.60</div> %	<div>2</div>	<div>86.67</div> %	<div>37</div>	<div>37</div>	
Leveraging Ratio for Rental Activities	<div>11.95</div>	<div>5.32</div>	<div>1</div>	<div>5.03</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>64.31</div> %	<div>84.35</div> %	<div>6</div>	<div>88.14</div> %	<div>6</div>	<div>5</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>84.66</div> %	<div>79.90</div> %	<div>2</div>	<div>76.19</div> %	<div>62</div>	<div>66</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>82.11</div> %	<div>88.26</div> %	<div>6</div>	<div>81.48</div> %	<div>42</div>	<div>44</div>	
% of 0-30% AMI Renters to All Renters***	<div>43.09</div> %	<div>49.91</div> %	<div>4</div>	<div>45.62</div> %	<div>44</div>	<div>43</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.34</div> %	<div>1</div>	<div>96.17</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>4</div> / <div>6</div>	Nationally:	<div>47</div> <div>42</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$21,127</div>	<div>\$17,548</div>		<div>\$28,750</div>	<div>123</div> Units	<div>22.20</div> %	
Homebuyer Unit	<div>\$34,784</div>	<div>\$18,587</div>		<div>\$15,714</div>	<div>219</div> Units	<div>39.50</div> %	
Homeowner-Rehab Unit	<div>\$15,540</div>	<div>\$19,986</div>		<div>\$21,140</div>	<div>77</div> Units	<div>13.90</div> %	
TBRA Unit	<div>\$4,039</div>	<div>\$5,018</div>		<div>\$3,230</div>	<div>135</div> Units	<div>24.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$155,109	\$101,105	\$24,738
State:*	\$115,161	\$108,604	\$32,278
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	48.0	50.9	55.8	7.1	Single/Non-Elderly:	37.4	13.8	10.4	78.6
Black/African American:	13.8	15.6	16.9	7.1	Elderly:	22.0	6.0	23.4	0.0
Asian:	0.8	0.5	0.0	0.0	Related/Single Parent:	12.2	18.3	16.9	7.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	22.8	45.0	23.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	5.7	16.1	26.0	14.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	37.4	32.1	27.3	85.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.2	12.8	20.8	78.6	Section 8:	7.3	0.0 #		
2 Persons:	13.0	25.2	33.8	21.4	HOME TBRA:	0.0			
3 Persons:	16.3	17.4	10.4	0.0	Other:	9.8			
4 Persons:	11.4	22.5	19.5	0.0	No Assistance:	82.9			
5 Persons:	8.1	14.7	7.8	0.0					
6 Persons:	4.1	6.4	6.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.5	1.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				53

* The State average includes all local and the State PJs within that state

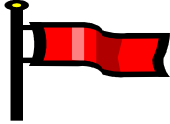
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain State: CT Group Rank: 47
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 42
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	64.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	84.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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